

Town of Middleton
Board of Selectmen Workshop
December 8, 2015

Approved By
Board of Selectmen



Handwritten signature of Joseph Bailey over a line, with another signature below it.

Called to order at 4:25 P.M

BOS Members Present: J. Bailey, J. Hotchkiss, M. Schwarz

Discussion on 2016 budget.

- Leave raises at 5%. Last year brought employees up a few years. Middleton employees still less paid according to LGC study. Usually submit a 3%, adding the additional 2% will help get them up to where they need to be.
- Selectmen do not want their stipend increased.
- Reduce Selectmen Secretary Deputy to \$3570.00
- Reduce background check to \$750.00
- Reduce mileage reimbursement to \$250.00
- Reduce office equipment repairs to \$1000.00
- Reduce Assessing office supplies to \$220.00
- Increase Planning Board ads to \$200.00
- Increase Planning Board workshops to \$300.00
- Reduce Planning Board Maps/Misc. to \$100.00
- Discussion on Planning Board Clerk. This needs to be paid hourly instead of monthly. If there are no meetings, still getting paid. Hourly rate will be \$14.00. J. Bailey will discuss with Planning Board.
- Reduce Zoning Board newspaper ads to \$200.00
- Discussion on Zoning Board Clerk. This also should be an hourly rate of \$14.00. Reduced to \$200.00
- Reduce Zoning Board workshops to \$150.00
- Reduce Government Septic to \$300.00
- Reduce Government water testing to \$100.00
- Reduce Government Repair/OTH to \$ 1500.00
- Reduce Government Repairs Muni to \$ 3500.00
- Reduce Government supplies OTH to \$250.00
- Reduce Government Heat OTH to \$ 3500.00
- Reduce Government Heat Hwy to \$ 3500.00
- Reduce Government Heat Muni to \$ 2250.00
- Reduce Police Vehicle Fuel to \$ 10,000.00
- Reduce Police radio Repairs to \$500.00
- Changed Fire Building & Maintenance to \$1.00. All repairs need to come through the board.
- Reduce Fire Gasoline line to \$ 1200.00
- Reduce Fire Diesel to \$2500.00
- Reduced Fire Uniforms to \$5000.00
- Reduce Code Enforcement Workshops to \$350.00
- Reduce Code Enforcement Mileage to \$500.00
- Reduce Code Enforcement Office Help to \$ 250.00
- Increase Highway Shop Supplies to \$1200.00
- Changed Highway Misc. line to \$1.00
- School Diesel budgeted for \$25,000
- Reduce ACO uniform to \$100.00
- Reduce Welfare Mileage/Meetings to \$200.00
- Reduce Welfare supplies to \$100.00
- Reduce Conservation Legal Fees to \$ 500.00

Respectfully submitted by: